

Oklahoma Health Care Authority Budget Reductions		SFY 18 Federal Savings - (OHCA)	SFY 18 State Savings - (OHCA)	Effective Date	SPA / Rule Change
Program Changes (SFY 2018 Savings)					
Dental Reductions		592,542	419,140	11/1/2017	No / Yes
Rule change from medically necessary extractions to emergency extractions only for adults and elimination on coverage of certain codes to comply with policy changes					
Removing Coverage for Prenatal Cystic Fibrosis Screening		315,434	255,000	11/1/2017	No / No
Change will restrict to allow ONLY for diagnostic purposes					
Delay Capitation Payments Until 1st Primary Care Provider (PCP) Visit		2,828,192	2,000,547	1/1/2018	No / No
PRIMARY CARE PROVIDERS - Care Coordination per member per month fee will not be paid until Primary Care Provider office visit					
Member Date Specific End Dates		761,996	539,004	1/1/2018	No / Yes
ADULTS and CHILDREN - End date member eligibility based on a 12-day rule instead of the end of the month Excludes Aged, Blind, Disabled; Long Term Care; and Insure Oklahoma members					
Total of Program Changes (SFY 2018 Changes)		4,498,165	3,213,691		
One-Time Savings Items					
Fiscal Year 2017 Carryover			12,000,000		
Other Available Funds (Program Changes, Federal Deferral Funds*, SFY 2018 Potential Savings)			20,000,000		
Fiscal Year 2017 General Revenue Return			4,650,843		
Total of One-Time Savings Items			36,650,843		
Proposed Provider Reductions					
Medicare Crossover Coinsurance and Deductible Claims for Dual Eligibles		2,063,557	1,459,675	12/1/2017	Yes / No
Nursing Homes - Change from paying 20% Part A and 75% Part B of coinsurance and deductible to 0% for both					
Rate Reductions - Across the Board Excluding Nursing Homes (Other Exclusions Listed Below)				12/1/2017	Yes / No
Nine Percent (9%)					
		40,454,460	28,615,815		
Rate Reductions - Nursing Homes				12/1/2017	Yes / No
Four Percent (4%)					
		4,920,504	3,480,561		
Eliminate Reimbursement for Therapeutic Leave Days in Long Term Care Facilities		34,693	24,541	1/1/2018	Yes / Yes
ADULTS and CHILDREN - LTC Nursing Facility (Max 7 days per CY) excludes Intermedicate Care Facilities - Individuals Intellectual Disabilities (ICF-IID)					
Total of Proposed Provider Reductions		47,473,214	33,580,592		

*Federal Deferral Funds will be replaced

*2018 Federal matching participation 58.57%

*Exclusions from Across the Board Rate Reductions include:

Emergency Transportation

The Children's Center and JD McCarty

SoonerCare Choice Care Coordination

Complex Rehabilitation Technology

Private Duty Nursing

Payment for drug ingredients / Physician Supplied Drugs (J Codes)

Insure Oklahoma

Federally Qualified Health Centers / Rural Health Centers

Non-Emergency Transportation

Services paid for by Other State Agencies

Services provided to Native Americans through Indian Health Services Indian/Tribal/Urban Clinics