

Oklahoma Hospital Association OHA DATABANK Accumulation Report

Hospital Name: OHA - Sample Facility
Contact Name: Sue Storm
Contact Phone: 555-555-1234

Oklahoma Hospital Association
 4000 Lincoln Boulevard
 Oklahoma City, OK 73105
 Phone 405-427-9537

Time Period **Dec 2009**

Licensed Beds	190
Staffed Beds	83

Utilization - Inpatient

1. Discharges	Medicare	Medicaid	Self Pay	Worker's Comp	Managed Care	Commercial	Others	Total
a. Acute Care	245	91	33	3	25	99	12	508
b. Swing Bed	0	0	0	0	0	0	0	0
c. Subacute/LTC	0	0	0	0	0	0	0	0
d. DPU	0	0	0	0	0	0	0	0
f. Total Discharges	245	91	33	3	25	99	12	508

2. Patient Days	Medicare	Medicaid	Self Pay	Worker's Comp	Managed Care	Commercial	Others	Total
a. Acute Care	1,083	173	115	8	20	280	37	1,716
b. Swing Bed	0	0	0	0	0	0	0	0
c. Subacute/LTC	0	0	0	0	0	0	0	0
d. DPU	0	0	0	0	0	0	0	0
f. Total Patient Days	1,083	173	115	8	20	280	37	1,716

3. Inpatient Surgeries	130
4. Births	80
5. Newborn Patient Days	205
6. Inpatient Admissions from Emergency Department	305

Utilization - Outpatient

7. Emergency Department Visits	2,917
8. Ambulatory Surgery Visits	387
9. Observation Visits	51
10. Home Health Visits	0
11. All Other Visits	5,432
12. Total Outpatient Visits	8,787

Charges

	Medicare	Medicaid	Self Pay	Worker's Comp	Managed Care	Commercial	Others	Total
13. Acute Care - Inpatient	\$4,397,500	\$842,784	\$505,236	\$0	\$485,517	\$1,221,673	\$0	\$7,452,710
14. Acute Care - Outpatient	\$2,744,229	\$1,276,400	\$1,070,028	\$0	\$764,679	\$2,692,364	\$0	\$8,547,700
15. Swing Bed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16. Subacute/LTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17. DPU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19. Home Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20. Total Charges	\$7,141,729	\$2,119,184	\$1,575,264	\$0	\$1,250,196	\$3,914,037	\$0	\$16,000,410

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Contractual Allowances

	Medicare	Medicaid	Self Pay	Worker's Comp	Managed Care	Commercial	Others	Total
21. Contractuals - Acute	\$4,538,975	\$1,587,782	\$0	\$0	\$21,120	\$1,404,742	\$204,260	\$7,756,879
22. Contractuals - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23. Total Contractuals	\$4,538,975	\$1,587,782	\$0	\$0	\$21,120	\$1,404,742	\$204,260	\$7,756,879
24. Charity Care								\$132,842

Operating Expenses

	Amount	Hours
25. Payroll Expense		
a. Facility Payroll	\$2,221,347	111,846
b. Physician Payroll	\$0	0
c. Total	\$2,221,347	111,846
26. Benefit Expense	\$554,197	
27. Supply Expense	\$1,211,195	
28. Depreciation Expense	\$374,973	
29. Interest Expense	\$23,547	
30. Bad Debt Expense	\$1,497,006	
31. All Other Expenses	\$998,879	
32. Total Operating Expenses	\$6,881,144	

Other Financial Data

33. Other Operating Revenue	\$15,434
34. Operating Margin	\$1,244,979
35. Net Nonoperating Gains	\$36,568
36. Tax Subsidies	\$0
37. Total Margin	\$1,281,547

	Medicare	Medicaid	Self Pay	Worker's Comp	Managed Care	Commercial	Others	Total
38. Gross Patient Accounts Receivable	\$5,579,276	\$2,066,429	\$8,793,652	\$493,824	\$1,229,760	\$5,212,733	\$1,335,608	\$24,711,282

Comments

December 2009 None