

Oklahoma Hospital Association OHA DATABANK Comparative Report

Hospital Name: OHA - Sample Facility
Contact Name: Sue Storm
Contact Phone: 555-555-1234

*Oklahoma Hospital Association
 4000 Lincoln Boulevard
 Oklahoma City, OK 73105
 Phone 405-427-9537*

	Dec 2009	Dec 2008		Dec 2009	Dec 2008
	This Hospital	This Hospital		Statewide Acute Care	Statewide Acute Care
Number of Hospitals	1	1		19	19
Licensed Beds	190	190	Percent	4,495	4,392
Staffed Beds	83	83	Difference	3,655	3,652
					Difference

Operating Expenses

Operating Expense Per Adjusted Patient Day

Acute Care

By Payer

Medicare	\$1,746	\$1,668	4.68%	\$2,259	\$2,039	10.79%
Medicaid	\$2,095	\$2,082	0.62%	\$2,172	\$2,047	6.11%
Self Pay	\$1,889	\$2,455	-23.05%	\$2,699	\$2,724	-0.92%
Other Payer Categories:						
Worker's Comp	\$0	\$0	†	\$3,678	\$3,172	15.95%
Managed Care	\$10,440	\$4,879	113.98%	\$3,398	\$3,191	6.49%
Commercial	\$1,876	\$2,299	-18.40%	\$1,805	\$1,399	29.02%
Others	\$0	\$0	†	\$3,298	\$3,391	-2.74%
Subtotal - Other Payer Categories	\$2,758	\$2,774	-0.58%	\$3,888	\$3,696	5.19%
Total	\$1,868	\$1,882	-0.74%	\$2,494	\$2,306	8.15%

All Patients

By Levels of Service

Acute Care	\$1,868	\$1,882	-0.74%	\$2,494	\$2,306	8.15%
Other Levels of Service:						
Swing Bed	†	†	†	\$242	\$303	-20.13%
Subacute/LTC	†	†	†	\$354	\$329	7.60%
DPU	†	†	†	\$409	\$445	-8.09%
Subtotal - Other Levels of Service	†	†	†	\$402	\$436	-7.80%
Total	\$1,868	\$1,882	-0.74%	\$2,143	\$1,992	7.58%

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Staffed Beds	83		83		3,655		3,652	

Operating Expenses

Operating Expense Per Adjusted Stay

Acute Care

By Payer

Medicare	\$7,719	\$7,190	7.36%	\$10,511	\$9,945	5.69%
Medicaid	\$3,983	\$4,210	-5.39%	\$9,975	\$10,084	-1.08%
Self Pay	\$6,584	\$5,318	23.81%	\$13,707	\$12,383	10.69%
Other Payer Categories:						
Worker's Comp	\$0	\$0	†	\$16,439	\$15,143	8.56%
Managed Care	\$8,352	\$6,505	28.39%	\$12,182	\$11,943	2.00%
Commercial	\$5,307	\$8,345	-36.41%	\$7,413	\$5,592	32.56%
Others	\$0	\$0	†	\$15,704	\$14,893	5.45%
Subtotal - Other Payer Categories	\$6,845	\$8,500	-19.47%	\$14,885	\$14,321	3.94%
Total	\$6,309	\$6,468	-2.46%	\$11,027	\$10,512	4.90%

All Patients

By Levels of Service

Acute Care	\$6,309	\$6,468	-2.46%	\$11,027	\$10,512	4.90%
Other Levels of Service:						
Swing Bed	†	†	†	\$3,133	\$3,360	-6.76%
Subacute/LTC	†	†	†	\$2,701	\$2,977	-9.27%
DPU	†	†	†	\$5,493	\$6,264	-12.31%
Subtotal - Other Levels of Service	†	†	†	\$5,194	\$5,923	-12.31%
Total	\$6,309	\$6,468	-2.46%	\$10,650	\$10,221	4.20%

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Operating Expenses

Percent of Total Operating Expense

By Expense Line Item

Facility Payroll	32.28%	34.56%	-6.60%	30.04%	31.37%	-4.24%
Physician Payroll	0.00%	0.00%	†	1.84%	1.89%	-2.65%
Total Payroll	32.28%	34.56%	-6.60%	31.88%	33.26%	-4.15%
Benefit Expense	8.05%	10.98%	-26.68%	7.50%	7.56%	-0.79%
Payroll and Benefits	40.34%	45.54%	-11.42%	39.38%	40.82%	-3.53%
Supplies	17.60%	17.55%	0.28%	19.08%	18.41%	3.64%
Depreciation	5.45%	5.38%	1.30%	5.14%	5.18%	-0.77%
Interest	0.34%	0.47%	-27.66%	1.01%	0.94%	7.45%
Bad Debts	21.76%	10.83%	100.92%	11.41%	10.23%	11.53%
All Other	14.52%	20.22%	-28.19%	23.97%	24.43%	-1.88%

Average Operating Expenses

By Expense Line Item

Facility Payroll	\$2,221,347	\$2,184,830	1.67%	\$4,021,681	\$3,981,331	1.01%
Physician Payroll	\$0	\$0	†	\$341,417	\$360,259	-5.23%
Total Payroll	\$2,221,347	\$2,184,830	1.67%	\$4,268,260	\$4,221,504	1.11%
Benefit Expense	\$554,197	\$694,144	-20.16%	\$1,004,139	\$959,017	4.71%
Payroll and Benefits	\$2,775,544	\$2,878,974	-3.59%	\$5,272,400	\$5,180,521	1.77%
Supplies	\$1,211,195	\$1,109,625	9.15%	\$2,554,430	\$2,336,605	9.32%
Depreciation	\$374,973	\$340,291	10.19%	\$687,526	\$656,878	4.67%
Interest	\$23,547	\$29,826	-21.05%	\$174,483	\$153,142	13.94%
Bad Debts	\$1,497,006	\$684,749	118.62%	\$1,527,385	\$1,297,710	17.70%
All Other	\$998,879	\$1,278,614	-21.88%	\$3,209,415	\$3,100,436	3.51%
Total	\$6,881,144	\$6,322,079	8.84%	\$13,386,865	\$12,691,260	5.48%