

Oklahoma Hospital Association OHA DATABANK Trend Report

Peer Group: **Statewide: Acute Care**

*Oklahoma Hospital Association
4000 Lincoln Boulevard
Oklahoma City, OK 73105
Phone 405-427-9537*

	Dec 2009	Nov 2009	Oct 2009	Sep 2009	Aug 2009	Jul 2009	Jun 2009	May 2009	Apr 2009	Mar 2009	Feb 2009	Jan 2009
Number of Hospitals	19	19	19	19	19	19	19	19	19	19	19	19
Licensed Beds	4,495	4,495	4,504	4,369	4,369	4,374	4,374	4,374	4,338	4,338	4,338	4,410
Staffed Beds	3,655	3,655	3,651	3,675	3,675	3,670	3,670	3,670	3,680	3,680	3,672	3,672

Inpatient Utilization Patient Days

Patient Days

As a Percent of Total Patient Days

By Payer

Medicare	45.88%	45.98%	45.89%	46.27%	45.39%	45.01%	47.04%	47.48%	46.91%	47.64%	48.09%	48.35%
Medicaid	22.80%	22.93%	23.32%	23.63%	22.21%	23.05%	21.82%	21.80%	22.67%	21.62%	21.64%	21.00%
Self Pay	6.77%	7.39%	7.38%	7.18%	8.44%	6.69%	6.44%	6.89%	7.09%	5.90%	6.73%	6.99%
Other Payer Categories:												
Worker's Comp	0.42%	0.21%	0.35%	0.40%	0.38%	0.55%	0.58%	0.38%	0.40%	0.42%	0.52%	0.50%
Managed Care	16.35%	15.88%	15.97%	15.08%	15.61%	17.17%	16.48%	15.86%	14.97%	16.38%	16.17%	16.08%
Commercial	4.37%	4.41%	4.24%	4.61%	4.44%	4.24%	4.39%	4.51%	4.75%	4.61%	4.47%	4.35%
Others	3.41%	3.20%	2.85%	2.83%	3.53%	3.30%	3.24%	3.07%	3.22%	3.44%	2.38%	2.73%
Subtotal - Other Payer Categories	24.55%	23.70%	23.41%	22.92%	23.96%	25.26%	24.69%	23.83%	23.34%	24.85%	23.54%	23.66%

By Levels of Service

Acute Care	83.20%	82.49%	81.93%	82.60%	82.71%	82.40%	82.21%	81.29%	82.12%	82.33%	83.69%	83.05%
Other Levels of Service:												
Swing Bed	0.42%	0.36%	0.42%	0.36%	0.39%	0.35%	0.33%	0.31%	0.33%	0.43%	0.31%	0.32%
Subacute/LTC	0.85%	0.90%	0.89%	0.85%	0.83%	0.82%	0.72%	0.97%	1.10%	1.09%	1.00%	1.03%
DPU	15.53%	16.26%	16.77%	16.18%	16.07%	16.42%	16.75%	17.44%	16.45%	16.16%	15.00%	15.60%
Subtotal - Other Levels of Service	16.80%	17.51%	18.07%	17.40%	17.29%	17.60%	17.79%	18.71%	17.88%	17.67%	16.31%	16.95%

Number of Patient Days

By Payer

Medicare	32,397	32,253	33,572	32,583	32,704	32,109	32,397	33,453	34,041	35,903	33,761	35,915
Medicaid	16,095	16,081	17,065	16,639	16,003	16,441	15,030	15,356	16,452	16,293	15,196	15,595
Self Pay	4,783	5,181	5,401	5,053	6,082	4,770	4,438	4,856	5,143	4,446	4,723	5,192
Other Payer Categories:												
Worker's Comp	297	148	253	281	274	393	398	269	287	316	365	375
Managed Care	11,541	11,139	11,686	10,618	11,250	12,249	11,351	11,174	10,863	12,349	11,354	11,944
Commercial	3,085	3,094	3,104	3,247	3,197	3,027	3,025	3,176	3,448	3,471	3,136	3,229
Others	2,407	2,243	2,082	1,993	2,545	2,352	2,230	2,166	2,340	2,590	1,672	2,028
Subtotal - Other Payer Categories	17,330	16,624	17,125	16,139	17,266	18,021	17,004	16,785	16,938	18,726	16,527	17,576

Total	70,605	70,139	73,163	70,414	72,055	71,341	68,869	70,450	72,574	75,368	70,207	74,278
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------

By Levels of Service

Acute Care	58,740	57,857	59,939	58,163	59,596	58,784	56,615	57,268	59,597	62,049	58,756	61,691
Other Levels of Service:												
Swing Bed	298	249	308	256	280	253	226	216	239	322	218	236
Subacute/LTC	602	629	649	601	599	587	494	683	798	821	704	764
DPU	10,965	11,404	12,267	11,394	11,580	11,717	11,534	12,283	11,940	12,176	10,529	11,587
Subtotal - Other Levels of Service	11,865	12,282	13,224	12,251	12,459	12,557	12,254	13,182	12,977	13,319	11,451	12,587

Total	70,605	70,139	73,163	70,414	72,055	71,341	68,869	70,450	72,574	75,368	70,207	74,278
--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------

Oklahoma Hospital Association OHA DATABANK Trend Report

Peer Group: **Statewide: Acute Care**

*Oklahoma Hospital Association
4000 Lincoln Boulevard
Oklahoma City, OK 73105
Phone 405-427-9537*

	Dec 2009	Nov 2009	Oct 2009	Sep 2009	Aug 2009	Jul 2009	Jun 2009	May 2009	Apr 2009	Mar 2009	Feb 2009	Jan 2009
Number of Hospitals	19	19	19	19	19	19	19	19	19	19	19	19
Licensed Beds	4,495	4,495	4,504	4,369	4,369	4,374	4,374	4,374	4,338	4,338	4,338	4,410
Staffed Beds	3,655	3,655	3,651	3,675	3,675	3,670	3,670	3,670	3,680	3,680	3,672	3,672

Inpatient Utilization Patient Days

Peer Group Averages

By Payer	Dec 2009	Nov 2009	Oct 2009	Sep 2009	Aug 2009	Jul 2009	Jun 2009	May 2009	Apr 2009	Mar 2009	Feb 2009	Jan 2009
Medicare	1,705	1,698	1,767	1,715	1,721	1,690	1,705	1,761	1,792	1,890	1,777	1,890
Medicaid	894	893	948	924	889	913	835	853	914	905	844	866
Self Pay	266	288	300	281	338	265	247	270	286	247	262	288
Other Payer Categories:												
Worker's Comp	30	15	25	26	30	36	40	22	32	32	36	34
Managed Care	888	857	899	817	865	1,021	873	860	836	950	873	919
Commercial	193	206	194	203	200	168	178	187	203	193	174	179
Others	301	280	260	249	318	294	279	271	292	324	209	254
Subtotal - Other Payer Categories	1,411	1,358	1,378	1,294	1,414	1,519	1,370	1,340	1,363	1,498	1,293	1,386
Total / Averages	3,716	3,692	3,851	3,706	3,792	3,755	3,625	3,708	3,820	3,967	3,695	3,909
By Levels of Service												
Acute Care	3,092	3,045	3,155	3,061	3,137	3,094	2,980	3,014	3,137	3,266	3,092	3,247
Other Levels of Service:												
Swing Bed	74	62	77	64	70	63	56	54	80	107	73	79
Subacute/LTC	301	314	324	300	300	294	247	342	399	410	352	382
DPU	1,371	1,426	1,533	1,424	1,448	1,465	1,442	1,535	1,492	1,522	1,316	1,448
Subtotal - Other Levels of Service	1,746	1,802	1,935	1,789	1,817	1,821	1,745	1,931	1,971	2,040	1,741	1,909
Total / Averages	3,716	3,692	3,851	3,706	3,792	3,755	3,625	3,708	3,820	3,967	3,695	3,909